



# COMMITTEE ON RULES

*I Mina'trentai Unu na Libeslaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
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Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

October 28, 2011

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

To: Pat C. Santos  
Clerk of the Legislature

### MAJORITY MEMBERS:

From: Senator Rory J. Respicio

Speaker  
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

Bill Nos.: 331-31 (COR) 335-31 (COR)  
332-31 (COR) 347-31 (COR)  
333-31 (COR)  
334-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Senator  
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

### MINORITY MEMBERS:

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

*Si Yu'os ma'åse'!*

Senator  
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO  
GOVERNORRAY TENORIO  
LIEUTENANT GOVERNORJOHN A. RIOS  
ACTING DIRECTORSTEPHEN J. GUERRERO  
DEPUTY DIRECTOR


OCT 27 2011

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 331-31(COR), 332-31(COR), 333-31(COR), 334-31(COR), 335-31(COR), and 347-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

  
JOHN A. RIOS  
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 334-31 (COR)**

**AN ACT TO REZONE LOT NO. 3261-R4 IN THE MUNICIPALITY OF CHALAN PAGO FROM RESIDENTIAL "R-1" TO LIGHT INDUSTRIAL "M1" ZONE.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected:</b> Department of Land Management	<b>Dept./Agency Head:</b> Monte Mafias, Acting Director
<b>Department's General Fund (GF) appropriation(s) to date:</b>	640,932
<b>Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:</b>	2,885,837
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$3,526,769</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
<b>FY 2011 Unreserved Fund Balance<sup>1</sup></b>		\$0	\$0
<b>FY 2012 Adopted Revenues</b>	\$0	\$0	\$0
<b>FY 2012 Appro. (P.L. 31-75 &amp; 31-77)</b>	\$0	\$0	\$0
<b>Sub-total:</b>	\$0	\$0	\$0
<b>Less appropriation in Bill</b>	\$0	\$0	\$0
<b>Total:</b>	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
<b>General Fund</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>(Specify Special Fund)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / x / Yes    // No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A    // Yes    // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / x / N/A
- Does the Bill establish a new program/agency? // Yes    / x / No  
If yes, will the program duplicate existing programs/agencies? / x / N/A    // Yes    // No  
Is there a federal mandate to establish the program/agency? // Yes    / x / No
- Will the enactment of this Bill require new physical facilities? // Yes    / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes    // No  
// Requested agency comments not received by due date    // Other: \_\_\_\_\_

Analyst: Evelyn G. Fernandez Date: 10/14/11 Director: John A. Rios, Acting Director Date: 10/27/11

**Footnotes:**  
See attachment to fiscal note and comments from the Department of Land Management on the proposed rezoning Bill and to similar Bill No. 165-31 (COR).

**Bureau of Budget & Management Research  
Attachment to Fiscal Note No. 334-31 (COR)**

<b>Projected Multi-Year Revenues</b>					
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>General Fund</b>	1/	1/	1/	1/	1/
<b>Other Fund:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Total</b>	1/	1/	1/	1/	1/

**Comments:**

1/ There is a potential for additional revenues to the Government of Guam in terms of real property and income taxes upon rezoning of Lot No. 3261-R4, in the municipality of Chalan Pago, from Residential "R1" to Light Industrial "M1" zone since it would allow the property to be utilized in a similar manner or in support of neighboring existing enterprises.

The overall potential financial impact of the Bill, in its present form, cannot be determined at this time.